

## 2016/17 Savings Proposals - Overview

<b>Summary of Directorate Savings</b>	<b>£000</b>
City Operations	7,586
Communities, Housing & Customer Services	1,259
Corporate Management	307
Economic Development	1,286
Education and Lifelong Learning	3,074
Governance and Legal Services	125
Resources	1,842
Social Services	4,865
<b>TOTAL</b>	<b>20,344</b>

<b>Council Wide Savings</b>	<b>£000</b>
Digitalisation	875
Fees & Charges	250
Vehicle Utilisation	400
Travel/Mileage	350
Reduction in Agency (Sickness)	300
Reduction in Agency (General)	450
General Staffing	270
<b>Total Council Wide Savings</b>	<b>2,895</b>

<b>Summary of Addressable Spend Savings</b>	<b>£000</b>
Externally Set Levies and Charges	32
Property & Premises	1,515
Corporate Costs	2,933
Other	581
Capital Financing	535
<b>Total Addressable Spend Savings</b>	<b>5,596</b>

<b>TOTAL SAVINGS</b>	<b>28,835</b>
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